

Canada West Wushu Association 2023 Budget

Description	Amount-Estimate
REVENUE:	
Sportback Immigrant Program Grant	
Wushu Canada PSO BC Membership Fee Deposit	\$ 1,175.00
Grant-Jumpstart	
Grant -BC Sports	
Grant-Other	
Sponsorship	\$ 500.00
Donations	\$ 500.00
Gym and Club Memberships	\$ 500.00
General Public Memberships	\$ 500.00
Judging Certification Program	
Coaching Certification Program	
Total Revenue	\$ 3,175.00
Expenses:	
Sport BC CWWA Member Fee	\$ 525.00
Tournament Event	\$ 500.00
General Administration	\$ 300.00
Wushu Canada PSO BC Membership Fee Deposit	\$ 1,500.00
Loan Repayment	
Total Expenses	\$ 2,825.00
Net Surplus/ (Deficit)	\$ 350.00

Canada West Wushu Association 2021-2022 Budget

Description	Amount-Estimate
REVENUE:	
Grant-Jumpstart	
Grant -BC Sports	
Grant-Other	
Sponsorship	\$ 1,500.00
Donations	\$ 1,500.00
Gym and Club Memberships	\$ 300.00
General Public Memberships	\$ 300.00
Judging Certification Program	\$ 300.00
Coaching Certification Program	\$ 300.00
Total Revenue	\$ 4,200.00
Expenses:	
General Administration	\$ 300.00
Loan Repayment	\$ 1,000.00
Equipment Purchases	\$ 500.00
Tournament Event	\$ 500.00
Marketing	\$ 300.00
SUMAC CRM for Fund Raising Campaign	\$ 500.00
Directors Insurance	\$ 300.00
Total Expenses	\$ 3,400.00
Net Surplus/ (Deficit)	\$ 800.00