

## Canada West Wushu Association 2023 Budget

Description	Amount-Estimate
<b>REVENUE:</b>	
Sportback Immigrant Program Grant	
Wushu Canada PSO BC Membership Fee Deposit	\$ 1,175.00
Grant-Jumpstart	
Grant -BC Sports	
Grant-Other	
Sponsorship	\$ 500.00
Donations	\$ 500.00
Gym and Club Memberships	\$ 500.00
General Public Memberships	\$ 500.00
Judging Certification Program	
Coaching Certification Program	
<b>Total Revenue</b>	<b>\$ 3,175.00</b>
<b>Expenses:</b>	
Sport BC CWWA Member Fee	\$ 525.00
Tournament Event	\$ 500.00
General Administration	\$ 300.00
Wushu Canada PSO BC Membership Fee Deposit	\$ 1,500.00
Loan Repayment	
<b>Total Expenses</b>	<b>\$ 2,825.00</b>
<b>Net Surplus/ (Deficit)</b>	<b>\$ 350.00</b>

## Canada West Wushu Association 2021-2022 Budget

Description	Amount-Estimate
<b>REVENUE:</b>	
Grant-Jumpstart	
Grant -BC Sports	
Grant-Other	
Sponsorship	\$ 1,500.00
Donations	\$ 1,500.00
Gym and Club Memeberships	\$ 300.00
General Public Memberships	\$ 300.00
Judging Certification Program	\$ 300.00
Coaching Certification Program	\$ 300.00
<b>Total Revenue</b>	<b>\$ 4,200.00</b>
<b>Expenses:</b>	
General Administration	\$ 300.00
Loan Repayment	\$ 1,000.00
Equipment Purchases	\$ 500.00
Tornament Event	\$ 500.00
Marketing	\$ 300.00
SUMAC CRM for Fund Raising Campaign	\$ 500.00
Directors Insurance	\$ 300.00
<b>Total Expenses</b>	<b>\$ 3,400.00</b>
<b>Net Surplus/ (Deficit)</b>	<b>\$ 800.00</b>